



Planned Sports Premium Expenditure for 2013/14

Number of pupils and grant received	
Number of pupils on roll (at January 2013 census)	210
Number of eligible pupils (at January 2013 census)	210
Total amount of SP grant received	£8850

How the Sports Premium is planned to be spent			
Item/project	Cost	Objective	Impact/Outcome
Audit of PE equipment carried out. Equipment researched and purchased by PE coordinator.	£2,218.82	To improve the resources available to staff when delivering PE lessons	New equipment purchased. Equipment being used to enhance lessons
Purchase equipment to set up a Netball after school club	£470.74	Provide further opportunities for sports outside school hours.	New equipment purchased. Netball club set up.
To provide boys and girls football team with a new school football kit	£606.50	Provide further opportunities for sports outside school hours.	New football kit purchased. Matches played in kit.
Two members of staff to become qualified Netball umpires	£20.00 each	Provide further opportunities for sports outside school hours.	Umpire training undertaken. Written test passed. Practical test still to be taken

Total Sport Premium grant received	£8850
Total Sport Premium grant expenditure	£3,716.06
Sport Premium remaining	£5,133.94