



Planned Sports Premium Expenditure for 2016/17

Number of pupils and grant received	
Number of pupils on roll (at January 2016 census)	210
Number of eligible pupils (at January 2016 census)	173
Total amount of SP grant received	£8550

How the Sports Premium is planned to be spent				
Item/project	Cost	Objective	Expected Impact/Outcome	Evaluation
FIT4SCHOOLS	£6300	Second year to build and sustain fitness across the school. Testing and After School provision	Children will be fitter and be aware of opportunities to continue this at home. Staff CPD for sustainability Dinnertime provision and afterschool for twice a week	Slight increase in fitness levels although testing was inconclusive. Coaches delivered lessons giving staff opportunities to observe quality delivery of PE Provision for after school clubs and lunch times was effective.

TABLE TENNIS TABLE	£588.95 (inc. delivery)	Children to have access to more sports in school	Children to have access to different sports	Children enjoy table tennis and engage regularly.
FREAX	£800 (exact cost TBA)	Climbing and archery	Y1-Y6 access to new sports challenges	Highly successful day. All children were engaged and took part.
HURDLES PACK	£167.94 (inc. delivery)	Children can practise hurdles alongside other athletic events.	Correct equipment to support athletic teaching in school	Resources not bought.
REFRESHING FOOTBALL KITS	£129.35 (inc. delivery)	More children to have access to school kits for matches.	Confidence and team spirit	Resource bought and used in competitions.
BADMINTON RACKETS, NETS and DODGEBALLS	£413.75 (inc. delivery)	Children with the correct equipment to practise for competitive matches in school and against other schools. Children can play badminton at dinnertimes	Children to be able to play and enjoy new sports	Resources bought and used through taster sessions. Further CPD will give more staff access to these resources.
Football Membership	£23.40	Birmingham Schools Primary Football Association membership	School renews member ship to allow children to compete against other schools	Competitions attended. Success by Year 5 girls. (Football tournament winners)
Annual PE inspection	£35	Safe equipment	PE equipment is safe for all children across the school	Carried out – equipment safe to use.
	PRICES TO BE FINALISED WITH BURSAR WHEN ORDERING			

Total Sport Premium grant received	£8850	£8850
Total Sport Premium grant expenditure	£8400.59	£8232.65
Sport Premium remaining	£149.41	£317.35

