



Pupil Premium Expenditure for 2011/12

Number of pupils and grant received	
Number of pupils on roll (at January 2011 census)	212
Number of eligible pupils (at January 2011 census)	80
% of pupils receiving FSM	39.6
Amount of PP grant received per pupil	£488
Total amount of PP grant received	£39,040

Performance of disadvantaged pupils		
(pupils eligible for free school meals, have a parent in the forces or have been in local authority care for at least 6 months)		
		2012
Pupils receiving FSM	% pupils making expected progress in English	100%
	% pupils making expected progress in Maths	85%
Pupils not receiving FSM	% pupils making expected progress in English	100%
	% pupils making expected progress in Maths	100%
All pupils	% pupils making expected progress in English	100%
	% pupils making expected progress in Maths	90%

How the Pupil Premium grant was spent

Item/project	Cost	Objective	Impact/Outcome
Targeted booster group in year 2. (addn teacher)	£8,244	To ensure children in year 2 make the expected progress by the end of KS1.	FSM pupils attained 15.2 APS in all core subjects against National APS of 14.1
Targeted booster group in year 6. (additional teacher)	£8,523	To support targeted children in year 6 to achieve national average at the end of KS2.	All children achieved above national average in their year 6 English and Maths SAT's results.
Educational Visits	£3,000	To build pupil self-esteem, confidence and independence.	Children enabled to experience unfamiliar environments and new, challenging activities.
Year 6 full time TA intervention groups. 33% of their time.	£3,470	To support quality first teaching.	Strategic interventions co- delivered with classteachers. Impact monitored & evaluated by SMT.
Year 5 full time TA intervention groups. 33% of their time.	£3,470	To support quality first teaching.	Strategic interventions co- delivered with classteachers. Impact monitored & evaluated by SMT.
Year 4 full time TA intervention groups. 33% of their time.	£3,470	To support quality first teaching.	Strategic interventions co- delivered with classteachers. Impact monitored & evaluated by SMT.
Year 3 full time TA intervention groups. 33% of their time.	£3,470	To support quality first teaching.	Strategic interventions co- delivered with classteachers. Impact monitored & evaluated by SMT.
Year 2 full time TA intervention groups. 33% of their time.	£3,470	To support quality first teaching.	Strategic interventions co- delivered with classteachers. Impact monitored & evaluated by SMT.
Year 1 full time TA intervention groups. 33% of their time.	£3,470	To support quality first teaching.	Strategic interventions co- delivered with classteachers. Impact monitored & evaluated by SMT.
Reception full time TA intervention groups. 33% of their time.	£3,470	To support quality first teaching.	Strategic interventions co- delivered with classteachers. Impact monitored & evaluated by SMT.

Nursery full time TA intervention groups. 33% of their time.	£3,470	To support quality first teaching.	Strategic interventions co-delivered with classteachers. Impact monitored & evaluated by SMT.
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Total Pupil Premium grant received	£39,040
Total Pupil Premium grant expenditure	£40,587
Pupil Premium remaining	£0