



Pupil Premium Expenditure for 2012/13

Number of pupils and grant received	
Number of pupils on roll (at January 2012 census)	214
Number of eligible pupils (at January 2012 census)	95
% of pupils receiving FSM under Ever6	50.5%
Amount of PP grant received per pupil	£623
Total amount of PP grant received	£59,185

Performance of disadvantaged pupils		
(pupils eligible for free school meals under Ever6 rule, have a parent in the forces or have been in local authority care for at least six months)		
		2013
Pupils receiving FSM under Ever6	% of pupils making expected progress in reading	76%
	% of pupils making expected progress in writing	100%
	% of pupils making expected progress in maths	82%
Pupils not receiving FSM under Ever6	% of pupils making expected progress in reading	80%
	% of pupils making expected progress in writing	100%
	% of pupils making expected progress in maths	80%
All pupils	% of pupils making expected progress in reading	77%
	% of pupils making expected progress in writing	100%
	% of pupils making expected progress in maths	82%

How the Pupil Premium grant was spent			
Item/project	Cost	Objective	Impact/Outcome
Reception, 1:1 behaviour and learning support.	£14,981		
TA support year 1	£3,825	To provide targeted 1:1 support for FSM children Re: Phonics training	All children targeted made, at least, expected progress.
Targeted booster groups in year 2. (TA support)	£8,244	To ensure children make, at least, expected progress in year 2 to achieve national attainment at the end of KS1.	Cohort of children have made, at least, expected progress in year 2. With progress in reading being a particular strength (APS 16.2)
Additional support to stabilize class having had 4 supply teachers. (TA support)	£4367	To ensure that children who made 2C in writing make expected progress in year 3.	Targeted children in year 3 made on average 3.5 point progress. Attainment being, on average, for the cohort 3C.
Targeted booster group in year 4. (TA support)	£8367	To support vulnerable children in small group work.	Vulnerable children have had additional support closing the gap with the rest of the class.
Targeted booster group in year 5. (TA Support)	£4646	To support targeted children in year 5 to achieve national average at the end of KS2.	Cohort of targeted children achieved broadly in line and above other children in year 5 and at the end of year assessments.
Big Community	£2,000	To provide additional family and professional support for targeted pupils.	Improved attendance and punctuality. Consistent home/school behaviour management strategies. Raised parental confidence.
Educational Visits	£4,000	To build pupil self-esteem, confidence and independence.	Children enabled to experience unfamiliar environments and new, challenging activities.

Total Pupil Premium grant received	£59,185
Total Pupil Premium grant expenditure	£60,763
Pupil Premium remaining	£0