



Planned Pupil Premium Expenditure for 2013/14

Number of pupils and grant received	
Number of pupils on roll (at January 2013 census)	224
Number of eligible pupils (at January 2013 census)	100
% of pupils receiving FSM under Ever6	50.5%
Amount of PP grant received per pupil	£953
Total amount of PP grant received	£95,300

Targeted performance of disadvantaged pupils		
(pupils eligible for free school meals under Ever 6 rule, have a parent in the forces or have been in local authority care for at least 6 months)		
		2014 targets
Pupils receiving FSM	% pupils making expected progress in Reading	100%
	% pupils making expected progress in Writing	93%
	% pupils making expected progress in Maths	93%
Pupils not receiving FSM	% pupils making expected progress in Reading	100%
	% pupils making expected progress in Writing	100%
	% pupils making expected progress in Maths	91%
All pupils	% pupils making expected progress in Reading	100%
	% pupils making expected progress in Writing	96%
	% pupils making expected progress in Maths	92%

How the Pupil Premium is planned to be spent			
Item/project	Cost	Objective	Expected Impact/Outcome
TA reading support year 1	£8,190	To provide targeted 1:1 support to FSM children re: phonics.	All children targeted made, at least, expected progress and some close the gap with non FSM children.
Targeted booster group in year 2. (TA support)	£8,675	To ensure children make, at least, expected progress in year 2 to achieve national attainment at the end of KS1.	Cohort of children have made, at least, expected progress in year 2.
Targeted booster group in year 3. (TA support and additional teacher support)	TA £6,333 Tch £5,750	To ensure that children who achieved 2C in writing and numeracy make expected progress in year 3.	Targeted children in year 3 made, on average, 3.5 point progress. Attainment being, on average, for the cohort, 3C.
Targeted booster group in year 4. (TA support and additional teacher support)	TA £ 6,333 Tch £5,750	To support vulnerable children in small groups.	Vulnerable children have had additional support closing the gap with the rest of the class.
Targeted booster group in year 5. (TA support)	£6,333	To support targeted children in year 5 to achieve national average at the end of KS2.	Cohort of targeted children achieve broadly in line and above other children in year 5 at end of year assessments.
Targeted booster group in year 6. (Additional f/t teacher support)	£23,000	To support targeted children in year 6 to achieve national average at the end of KS2.	Cohort of targeted children achieve broadly in line with other children in SAT assessments.
Big Community	£6,500	To provide additional family and professional support for targeted pupils.	Improved attendance and punctuality. Consistent home/school behaviour management strategies. Raised parental confidence.
Family Support Worker	£7,000	To support targeted families.	Improved positive home/school relationships. Improved academic support at home.
Educational Visits	£5,000	To build pupil self-esteem, confidence and independence.	Children enabled to experience unfamiliar environments and new, challenging activities.
School Camps	£1,500	To develop pupil	Pupil self-evaluation of

		confidence and knowledge of basic outdoor survival skills.	confidence building entirely positive.
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Total Pupil Premium grant received	£95,300
Total Pupil Premium grant expenditure	£90,364
Pupil Premium remaining	£4,936