



C.E. PRIMARY ACADEMY
(HANDSWORTH)

Planned Pupil Premium Expenditure for 2014/15

Number of pupils and grant received	
Number of pupils on roll (at January 2014 census).	230
Number of eligible pupils (at January 2014 census).	101
% of pupils qualifying under Ever6.	50.5%
Amount of PP grant received per pupil.	£1,320
Total amount of PP grant received.	£133,320

Targeted performance of disadvantaged children. (pupils eligible for free school meals under Ever6 rule, have a parent in the forces or have been in local authority care any time in the last six months).		
		2015 Targets
Pupils qualifying under the Ever6 rule.	% Pupils making expected progress in Reading.	100%
	% Pupils making expected progress in Writing.	93%
	% Pupils making expected progress in Maths.	93%
Pupils not qualifying.	% Pupils making expected progress in Reading.	100%
	% Pupils making expected progress in Writing.	100%
	% Pupils making expected progress in Maths.	91%
All pupils.	% Pupils making expected progress in Reading.	100%
	% Pupils making expected progress in Writing.	96%
	% Pupils making expected progress in Maths.	92%

How the Pupil Premium is planned to be spent

Item/project	Cost	Objective	Impact/Outcome
TA reading support ensuring phonics acquisition in Year 1.	£12,244 50% of costs	To provide targeted 1:1 support to disadvantaged children re: phonics	All children targeted made, at least, expected progress and 73% succeeded in meeting expected year 1 standard in phonics.
Targeted booster group in year 2. (TA support)	£15,145 60% of costs	To ensure that children make expected progress in year 2 to achieve combined level 2 at the end of KS1.	94% of disadvantaged children have made expected progress to achieve level 2 in combined Reading, Writing and Maths.
Targeted Maths intervention group in year 3. (TA support for planned programmes)	£12,244 50% of costs	To ensure that disadvantaged children make expected progress in year 3 to close the gap with non-disadvantaged others.	73% of disadvantaged children achieved personal targets.
Targeted intervention groups in year 4. (Reading and Writing). TA support for planned programmes).	£12,211 50% of costs	To support children in small groups to build English skills.	100% of disadvantaged children achieved personal targets to close the gap with other pupils.
Targeted intervention groups in year 5. (TA supported for planned programmes).	£12,211 50% of costs	To support targeted children to achieve personal goals at the end of year 5.	67% of targeted children to achieved their personal targets at the end of Year 5.
Targeted booster group in year 6. (Teacher support for Writing).	£12,244 50% of costs	To support targeted children at risk of under achieving level 4 at the end of KS2.	Cohort of targeted children achieved level 4 in line with other children in SAT's assessments.
Targeted booster group in year 6. (Teacher support for Reading).	£12,244 50% of costs	To support targeted children at risk of under achieving level 4 at the end of KS2.	Cohort of targeted children achieved level 4 in line with other children in SAT's assessments.
Targeted booster group in year 6. (TA support for Maths).	£12,190 50% of costs	To support targeted children at risk of underachieving in Year 6 to achieve level 4 at the end of KS2.	Cohort of targeted children achieved level 4 in line with other children in SAT's assessments.

Learn to Grow	£8,200	To provide work and explorative experience in the outdoors	Many PP children had additional opportunities to care for outdoor environment leading to increased self-esteem.
Family Support Worker	£15,000	To support targeted, disadvantaged families.	Improved positive home/school relationships. Improved academic support at home.
Educational Visits	£5,000	To build pupil self-esteem, confidence and independence,	Children enabled to experience unfamiliar environments and new, challenging activities.
School Camps	£7,500	To develop pupil confidence and knowledge of basic outdoor survival skills.	Pupil self-evaluation of confidence building entirely positive.

Total Pupil Premium grant received	£133,320
Total Pupil Premium grant expenditure	£136,433
Pupil Premium remaining	£0.00