



Planned Sports Premium Expenditure for 2017/18

Number of pupils and grant received	
Number of pupils on roll (at January 2017 census)	204 (October census)
Number of eligible pupils (at January 2017 census)	
Total amount of SP grant received	£19 740

How the Sports Premium is planned to be spent				
Item/project	Cost	Objective	Expected Impact/Outcome	Evaluation October 2018
Affiliation into King Edward Aston School Sport Partnership	£3500 Awaiting breakdown from KESSP for curriculum support, after school support, CPD, training opportunities for children and staff courses.	To utilise the potential of PE and sport to support a healthy lifestyle. Motivate all students and staff to promote social inclusion and develop leadership qualities.	Provision of CPD for staff, after school clubs for children, CPD for whole staff in twilight sessions. Membership and opportunity for	Staff have had CPD in gymnastics and using equipment. Staff have gained more confidence and have delivered a series of lessons using equipment.

		<p>To work with other schools in the wider community.</p> <p>Enable T & L in PE impacting on student attitudes.</p> <p>Create opportunities for involvement in sport for all children.</p> <p>Develop teacher's knowledge and expertise in delivering high quality PE in schools.</p>	<p>children to engage in competitions.</p>	<p>Throughout year staff have supported coaches to gain experience in delivery of PE.</p>
<p>CPD for Staff</p>	<p>KESSP Package</p>	<p>Swimming coach supporting staff on Tuesdays. 3.10.17- Feb 2018</p> <p>Twilight sessions for whole staff for Gym and Dance. TBC</p> <p>Play leader training Tuesday 11th Feb 2018</p> <p>Weekly CPD for staff in PE lessons throughout the year in line with year groups being supported in PE and/or after school clubs.</p>	<p>Staff upskill in delivery of quality PE lessons.</p>	<p>Swimming coach provided CPD support for NQT teacher and children to allow swimming lessons to be taught consistently in Spring and Summer terms.</p> <p>Dinner supervisors trained and equipment bought for KS1 & 2 playgrounds to facilitate part of 30 minutes activity a day and improve behaviour on both playgrounds.</p> <p>Gymnastics twilight recorded above. No dance inset provided by</p>

				<p>KESSP. JB to chase for next academic year.</p> <p>Teacher's now more confident delivering gymnastics lessons with and without equipment.</p>
After school clubs	KESSP Package	<p>Yr 2 Hockey 2.11.17-7.12.17</p> <p>Yr 3/4 Basketball</p> <p>Yr 5 Tag Rugby 12.10.17-7.12.17</p> <p>Gymnastic coach – Summer term</p> <p>Cricket term 6 year 4</p> <p>Football coach Term 6 and girls after school club. Year 6</p>	Children have access to after school clubs, physical activity and a wide range of sports.	<p>Clubs well attended. All clubs between 12 and 16 pupils.</p> <p>Registers taken each week</p>
KS1 and KS2 Sports days	KESSP package	<p>Monday 2nd July KS2</p> <p>Monday 9th July KS1</p>	Competitive and fun sports day is experienced by all children.	<p>Very successful mornings – will continue next year. Booked for last week in June and 1st July 2019.</p> <p>Part of attempt to increase intra school competition along with Round Robin Sports day in October.</p> <p>Children are in house and sub divided house</p>

				<p>teams across the school.</p> <p>Already in diary for 24th and 28th June 2019.</p>
Bikeability and Bikeability Balance	KESSP Package	Course provider Aspire sports	Children are able to safely cycle roads and increase ability to use a bicycle in everyday life.	12 pupils passed Level 1 and 2 bikeability from Year 5
Supply cover costs	£2400 (£240 per day supply)	See excel sheet	Staff including PE lead have opportunities for wider training opportunities, planning and paper work to ensure improved delivery and organisation of curriculum, sports events and residential planning.	<p>KESSP – conference days to share CPD, PE updates and further training updates.</p> <p>Active maths half day – 2 teachers (Maths Leads) attended and implemented some ideas into curriculum.</p> <p>PE lead 2 days for planning and preparation of new residential for Year 5 and 6.</p> <p>PE lead observed lessons over 6 half days throughout the year.</p> <p>2 days – PE lead audited, stored and put together stock.</p>

<p>Transport</p>	<p>£1800</p>	<p>Transports to residential trips and sporting events are covered.</p>	<p>People have access to a wider range of opportunities that rely on travel to different locations.</p>	<p>Children had access to Outdoor education opportunities and residential trips. Years 5 and 6 went to Woodlands. Year 3 and 4 attended Beau Desert.</p>
<p>Equipment</p>	<p>£5736</p>	<p>PE equipment is renewed, added to and replaced across the school.</p>	<p>Staff have the resources to effectively deliver PE. Children have equipment and resources to enjoy and experience PE across the school. Dinner supervisors have equipment to deliver activities during lunch break. Children work towards 30 mins of physical activity a day and have equipment to do this.</p>	<p>PE across the curriculum is now very well resourced. Further spends next year will be too replace consumables and build up stocks for the future. After training for dinner supervisors new equipment supplied for lunch times to engage children in physical activity and encourage team work and improve behaviour. Financial manager has all equipment spends but has also been able to negotiate great discount and future order vouchers that have been used to obtain wet break equipment, first aid</p>

				equipment, after school club equipment.
Residential trips	Aberdovey 1600 Woodlands 1000 Beau Desert 500	Both trip and travel are subsidised for children wishing to take opportunity.	Children develop resilience, team building and problem solving abilities.	School have been able to offer opportunities for the following academic year.
Annual equipment check	£35	Statutory checks carried out.	Equipment safe to use for all children.	Check carried out and equipment safe to use.
Premier League Primary Stars package (WBA FC)	£3000	5 hours of CPD, coaching, after school club are provided.	Children and staff have access to wider specialism in sport. Extra courses in Reading, British Values, Albion ambassadors, fundraising opportunities and player led assemblies are included in the package.	Coach has successfully delivered PE curriculum throughout the year. After supporting staff for first 2 terms teachers team taught and lead lessons. These were observed by PE Lead. Reading course very popular.
Quattro building sets	£770	To develop co-ordination, mobility and problem solving skills in KS1	Children engage in more physical activity, improve mobility and co-ordination as well as problem solving skills.	Children regularly use Quattro equipment. Feedback from staff and pupils was very positive.

Total Sport Premium grant received	£19 740	
Total Sport Premium grant expenditure	£19,784	
Sport Premium remaining	0	